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City of Bethlehem Memorandum

TO: Eric R. Evans, President of Council
FROM: Mark W. Sivak, Director of Budget & Finance
DATE: December 13, 2013
SUBJECT: 2014 Final Budget Amendments – General Fund

Below is the list of amendments approved by City Council at the final budget hearing. It also includes an amendment to adjust two superintendent level positions in Public Works from a Grade 30-Step 6 to a Grade 32-Step 5. I would also like to note that the increase for the Superintendents is actually \$497 on top of the 2% for 2014. I incorrectly gave Council a figure of \$1,972 at the final budget hearing. That number was based on looking at the positions 2013 salary instead of the 2014 salary with the 2%. The expense reductions for the proposed increase in step for the 7 Automotive Mechanics proposed by Councilwoman Dolan is coming from the elimination of a new vehicle lease and reduction in Department Contracts in Information Services. I confirmed with Mayor-Elect Donchez that he will be using his personal vehicle. Therefore there will be an additional vehicle in the fleet which can be used for the Parks Director.

REVENUE

Table with 5 columns: Account #, Account Title, From, To, Change. Content: NO ADJUSTMENTS

APPROPRIATION

Table with 5 columns: Account #, Account Title, From, To, Change. Rows include Salaries, Department Contracts, Equipment, and various other categories with dollar amounts.

If you should have any questions or need additional information, please let me know.

cc: Members of Council
Mayor Callahan
D. Reichard
Department Heads